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		16	4,280	1		3,442	6,401
		2.10%			15	2,491	4,854
	8,345	9,745			5.47%		
		15	7,237	3,189			4,252
	2,811			97.37%	99	1	365
	4,588		7.06				
		3,600	1,410			809	6,410
		29.01					
						2,019	4,843
		35.94%					
( )		( )		16	5,953	841	
		16	1,864	4		4,088	6,841
		2.53%			16	9,899	8,441
	3,946	7,600			2.32		
		16	3,389	8,264			1,579
	9,264		0.98%				1,124
					2,430	4,543	1.51%
		2,563	2,577			2,508	7,577
					2,162	9,620	
		350	5,203				
	19	9,200				6,377	2,143
		71.33					
( )				5,115	6,242		
		2,415	7		7,531	3,242	
			1	7,408	3,587		1
	2,292	7,345					

				22	1,336	8,868
( )				1	4,289	2,013
( )				3,286	3,512	
	287	2,702				
				23	2,627	71
		24	5,712	521		25 7,702
674	1	1,990	153			5,115 6,242
				6,372	1,186	
		502	2,725			
( )			39	1,061	7,299	
	39	4,524	5,995		3,462	8,696
( )			14	5,349	6,778	
	13	6,822	5,321		8,527	1,457
( )			24	5,712	521	
	25	7,702	674	1	1,990	153



						( )	
		(1)		(2)		(3)=(2)-(1)	% (4)=(3)/(1)*100
<b>1,524,914,854</b>	<b>100.00</b>	<b>1,642,801,000</b>	<b>100.00</b>	<b>1,608,374,599</b>	<b>100.00</b>	<b>-34,426,401</b>	<b>-2.10</b>
<b>1,468,718,601</b>	<b>96.31</b>	<b>1,614,896,000</b>	<b>98.30</b>	<b>1,572,373,189</b>	<b>97.76</b>	<b>-42,522,811</b>	<b>-2.63</b>
495,743,953	32.51	532,893,000	32.44	523,207,499	32.53	-9,685,501	-1.82
843,678,185	55.33	938,565,000	57.13	926,475,521	57.60	-12,089,479	-1.29
120,061,840	7.87	135,983,000	8.28	113,025,817	7.03	-22,957,183	-16.88
9,234,623	0.61	7,455,000	0.45	9,664,352	0.60	2,209,352	29.64
<b>56,196,253</b>	<b>3.69</b>	<b>27,905,000</b>	<b>1.70</b>	<b>36,001,410</b>	<b>2.24</b>	<b>8,096,410</b>	<b>29.01</b>
13,369,141	0.88	13,992,000	0.85	20,258,792	1.26	6,266,792	44.79
32,766,912	2.15	10,089,000	0.61	10,006,322	0.62	-82,678	-0.82
10,060,200	0.66	3,824,000	0.23	5,736,296	0.36	1,912,296	50.01
<b>1,698,998,441</b>	<b>111.42</b>	<b>1,618,644,000</b>	<b>98.53</b>	<b>1,659,530,841</b>	<b>103.18</b>	<b>40,886,841</b>	<b>2.53</b>
<b>277,870,652</b>	<b>18.22</b>	<b>281,083,000</b>	<b>17.11</b>	<b>287,333,945</b>	<b>17.86</b>	<b>6,250,945</b>	<b>2.22</b>
5,666,493	0.37	5,729,000	0.35	4,786,399	0.30	-942,601	-16.45
267,767,260	17.56	271,499,000	16.53	277,931,071	17.28	6,432,071	2.37
4,436,899	0.29	3,855,000	0.23	4,616,475	0.29	761,475	19.75
<b>1,331,723,069</b>	<b>87.33</b>	<b>1,337,016,000</b>	<b>81.39</b>	<b>1,346,564,319</b>	<b>83.72</b>	<b>9,548,319</b>	<b>0.71</b>
782,788,972	51.33	781,545,000	47.57	797,585,233	49.59	16,040,233	2.05
283,440,323	18.59	284,354,000	17.31	283,555,059	17.63	-798,941	-0.28
265,493,774	17.41	271,117,000	16.50	265,424,027	16.50	-5,692,973	-2.10
<b>89,404,720</b>	<b>5.86</b>	<b>545,000</b>	<b>0.03</b>	<b>25,632,577</b>	<b>1.59</b>	<b>25,087,577</b>	<b>4603.23</b>
4,856,812	0.32	0	0.00	21,629,620	1.34	21,629,620	
84,547,908	5.54	545,000	0.03	4,002,957	0.25	3,457,957	634.49
<b>-174,083,587</b>	<b>-11.42</b>	<b>24,157,000</b>	<b>1.47</b>	<b>-51,156,242</b>	<b>-3.18</b>	<b>-75,313,242</b>	<b>-311.77</b>

( )

	(1)	(2)	( )	
				%
			(3)=(2)-(1)	(4)=(3)/(1)*100
( )	24,157,000	- 51,156,242	- 75,313,242	-311.77
	119,729,000	114,666,581	- 5,062,419	-4.23
( )		156,343	156,343	
		12,999,876	12,999,876	
( )		- 75,285	- 75,285	
		3,505,203	3,505,203	
		-	-	
- ( )		36,363,092	36,363,092	
- ( )		-	-	
( )		- 11,359,065	- 11,359,065	
( )		- 4,544,518	- 4,544,518	
( )		- 2,047,783	- 2,047,783	
( )		1,647,670	1,647,670	
( )		- 6,165,849	- 6,165,849	
( ) ( )		- 330,070	- 330,070	
( )		4,638,475	4,638,475	
( )	2,827,000	10,038,607	7,211,607	255.10
( )		- 8,638,767	- 8,638,767	
( )		- 3,465,500	- 3,465,500	
( )		422,331	422,331	
	48,000,000	46,236,914	- 1,763,086	-3.67
( )	194,713,000	142,892,013	- 51,820,987	-26.61
		75,285	75,285	
	- 38,141,000	- 26,777,485	11,363,515	-29.79
( )		-	-	
( )		- 270,385	- 270,385	
( )		- 291,510	- 291,510	
( )		- 5,599,417	- 5,599,417	
( )	- 38,141,000	- 32,863,512	5,277,488	-13.84
	33,800,000	2,872,702	- 30,927,298	-91.50
( )	<b>33,800,000</b>	<b>2,872,702</b>	<b>- 30,927,298</b>	<b>-91.50</b>
( )	<b>190,372,000</b>	<b>112,901,203</b>	<b>- 77,470,797</b>	<b>-40.69</b>
	<b>2,034,349,000</b>	<b>2,213,368,868</b>	<b>179,019,868</b>	<b>8.80</b>
	<b>2,224,721,000</b>	<b>2,326,270,071</b>	<b>101,549,071</b>	<b>4.56</b>



	(1)	(2)	( )	
			(3)=(1)-(2)	% (4)=(3)/(2)*100
	2,569,381,141	2,474,952,098	94,429,043	3.82
	2,326,270,071	2,213,368,868	112,901,203	5.10
	65,145,499	101,508,591	-36,363,092	-35.82
	46,592,701	51,615,426	-5,022,725	-9.73
	80,759,092	62,964,069	17,795,023	28.26
-	11,333,829	12,981,499	-1,647,670	-12.69
	39,279,949	32,513,645	6,766,304	20.81
	1,177,039,360	1,264,928,456	-87,889,096	-6.95
	4,304,874,738	4,282,343,616	22,531,122	0.53
	-3,127,835,378	-3,017,415,160	-110,420,218	3.66
	61,108,977	91,663,468	-30,554,491	-33.33
	95,423,856	98,929,059	-3,505,203	-3.54
	7,663,965	14,772,914	-7,108,949	-48.12
		0	0	
	6,098,505	13,498,964	-7,400,459	-54.82
	1,565,460	1,273,950	291,510	22.88
	<b>3,910,617,299</b>	<b>3,945,245,995</b>	<b>-34,628,696</b>	<b>-0.88</b>
	270,456,304	267,461,158	2,995,146	1.12
	73,377,993	68,739,518	4,638,475	6.75
	120,214,743	110,176,136	10,038,607	9.11
	69,924,220	82,028,487	-12,104,267	-14.76
	6,939,348	6,517,017	422,331	6.48
	970,951,432	891,300,546	79,650,886	8.94
	212,089,042	209,463,617	2,625,425	1.25
	209,721,912	206,849,210	2,872,702	1.39
	2,367,130	2,614,407	-247,277	-9.46
	<b>1,453,496,778</b>	<b>1,368,225,321</b>	<b>85,271,457</b>	<b>6.23</b>
	200,000,000	200,000,000	0	
	292,804,785	292,804,785	0	
	2,212,054,376	2,263,210,618	-51,156,242	-2.26
	-233,270,512	-169,549,326	-63,721,186	37.58
	-14,468,128	-9,445,403	-5,022,725	53.18
	<b>2,457,120,521</b>	<b>2,577,020,674</b>	<b>-119,900,153</b>	<b>-4.65</b>
	<b>3,910,617,299</b>	<b>3,945,245,995</b>	<b>-34,628,696</b>	<b>-0.88</b>



	(1)	(2)	( )		
			(3)=(2)-(1)	% (4)=(3)/(1)*100	
	<b>1,642,801,000</b>	<b>1,608,374,599</b>	<b>-34,426,401</b>	<b>-2.10</b>	
	<b>1,614,896,000</b>	<b>1,572,373,189</b>	<b>- 42,522,811</b>	<b>-2.63</b>	
	526,081,000	518,103,189	- 7,977,811	-1.52	1
	1,781,000	1,127,126	- 653,874	-36.71	1
	1,527,000	1,400,633	- 126,367	-8.28	1
	345,000	277,039	- 67,961	-19.70	1
	-	-	-		1
	1,489,000	920,104	- 568,896	-38.21	1
	1,648,000	1,366,613	- 281,387	-17.07	1
	22,000	12,795	- 9,205	-41.84	1
	795,406,000	760,897,220	- 34,508,780	-4.34	2
	25,402,000	23,686,636	- 1,715,364	-6.75	2
	58,426,000	61,761,525	3,335,525	5.71	2
	40,326,000	54,295,814	13,969,814	34.64	2
	3,066,000	4,043,714	977,714	31.89	2
	57,000	144,288	87,288	153.14	2
	15,882,000	15,799,928	- 82,072	-0.52	2
	-	6,696	6,696		
	-	5,839,700	5,839,700		3
	124,825,000	105,040,833	- 19,784,167	-15.85	4
	11,158,000	7,984,984	- 3,173,016	-28.44	4
	7,455,000	9,664,352	2,209,352	29.64	5
	<b>27,905,000</b>	<b>36,001,410</b>	<b>8,096,410</b>	<b>29.01</b>	
	13,992,000	20,258,792	6,266,792	44.79	6
	10,089,000	5,351,187	- 4,737,813	-46.96	7
	-	75,285	75,285		8
	-	4,655,135	4,655,135		9
	1,368,000	1,676,174	308,174	22.53	説明 10
	2,456,000	3,984,837	1,528,837	62.25	説明 11

1 968.5 (-1.82%) 66.71 70.18

3.47%

2 59,869 (-5%)

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6 100 1.07%~1.243% 0.912

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	(1)	(2)	( )		
			(3)=(2)-(1)	% (4)=(3)/(1)*100	
	<b>1,618,644,000</b>	<b>1,659,530,841</b>	<b>40,886,841</b>	<b>2.53</b>	
	<b>281,083,000</b>	<b>287,333,945</b>	<b>6,250,945</b>	<b>2.22</b>	
	3,146,000	2,761,467	- 384,533	-12.22	1
	338,000	268,702	- 69,298	-20.50	1
	1,010,000	954,636	- 55,364	-5.48	
	82,000	23,576	- 58,424	-71.25	1
	704,000	429,564	- 274,436	-38.98	1
	449,000	348,454	- 100,546	-22.39	1
	265,397,000	272,871,628	7,474,628	2.82	2
	5,606,000	4,111,326	- 1,494,674	-26.66	
	496,000	948,117	452,117	91.15	3
	3,855,000	4,616,475	761,475	19.75	4
	<b>1,337,016,000</b>	<b>1,346,564,319</b>	<b>9,548,319</b>	<b>0.71</b>	
	781,545,000	797,585,233	16,040,233	2.05	5
	85,536,000	89,432,167	3,896,167	4.56	6
	184,109,000	178,784,658	- 5,324,342	-2.89	6
	14,709,000	15,338,234	629,234	4.28	6
	271,117,000	265,424,027	- 5,692,973	-2.10	7
	<b>545,000</b>	<b>25,632,577</b>	<b>25,087,577</b>	<b>4,603.23</b>	
	-	21,629,620	21,629,620		8
	-	-	-		
	545,000	4,002,957	3,457,957	634.49	9

1 266,621 23,266 (-8.03 )

2 34.51% 33.84 36.91%

3 ADSL

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6 798,941 (-0.28 )

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9 3,505,203 199,200

	(1)	(2)	( )		
			(3)=(2)-(1)	% (4)=(3)/(1)*100	
	<b>9,047,000</b>	<b>12,292,500</b>	<b>3,245,500</b>	<b>35.87</b>	
	9,047,000	12,292,500	3,245,500	35.87	1
	<b>11,881,000</b>	<b>5,399,190</b>	<b>- 6,481,810</b>	<b>-54.56</b>	
	11,881,000	5,399,190	- 6,481,810	-54.56	
	-	-	-	-	
	-	-	-	-	
	<b>6,550,000</b>	<b>2,984,105</b>	<b>- 3,565,895</b>	<b>-54.44</b>	
	6,550,000	2,984,105	- 3,565,895	-54.44	
	-	-	-	-	
	-	-	-	-	
		<b>1,855,327</b>	<b>1,855,327</b>		2
	-	-	-	-	
	-	-	-	-	
	<b>27,478,000</b>	<b>22,531,122</b>	<b>- 4,946,878</b>	<b>-18.00</b>	

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2 FIDELIO







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	(1)	(2)	( ) (3)=(2)-(1)	
	466,050,000	463,310,488	- 2,739,512	
	108,879,000	126,510,984	17,631,984	2
	22,885,000	27,537,814	4,652,814	3
	96,167,000	95,279,365	- 887,635	
	774,000	1,036,170	262,170	4
	6,792,000	5,987,920	- 804,080	
	42,000	17,384	- 24,616	
	24,042,000	24,408,109	366,109	5
	25,218,000	25,147,988	- 70,012	
	23,539,000	22,937,508	- 601,492	
-	118,000	23,130	- 94,870	
	2,166,000	2,221,568	55,568	6
	3,347,000	1,568,508	- 1,778,492	
	3,000	-	- 3,000	
	1,455,000	1,522,376	67,376	
	68,000	75,921	7,921	
	781,545,000	797,585,233	16,040,233	

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 2 100  
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 5 100 7.5% 8.0%  
 6 1.5

	(1)	(2)	( )		
			(3)=(1)-(2)	% (4)=(3)/(2)*100	
	<b>876,511,792</b>	<b>931,193,199</b>	<b>- 54,681,407</b>	<b>-5.87</b>	
	2,897,312,714	2,885,020,214	12,292,500	0.43	1
--	- 2,020,800,922	- 1,953,827,015	- 66,973,907	3.43	
	<b>199,639,219</b>	<b>222,212,024</b>	<b>- 22,572,805</b>	<b>-10.16</b>	
	885,408,964	880,009,774	5,399,190	0.61	
-	- 685,769,745	- 657,797,750	- 27,971,995	4.25	
	<b>1,728,794</b>	<b>2,594,443</b>	<b>- 865,649</b>	<b>-33.37</b>	
	19,827,095	19,827,095	-		
-	- 18,098,301	- 17,232,652	- 865,649	5.02	
	<b>96,860,371</b>	<b>108,484,933</b>	<b>- 11,624,562</b>	<b>-10.72</b>	
	500,026,781	497,042,676	2,984,105	0.60	
-	- 403,166,410	- 388,557,743	- 14,608,667	3.76	
-					
	<b>2,299,184</b>	<b>443,857</b>	<b>1,855,327</b>	<b>418.00</b>	2
-					
	<b>1,177,039,360</b>	<b>1,264,928,456</b>	<b>- 87,889,096</b>	<b>-6.95</b>	

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2 FIDELIO

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		%		%		%		%
	1,188,537,810	100.00	188,820,615	100.00	195,014,764	100.00	1,572,373,189	100.00
	205,138,298	17.26	28,362,043	15.02	53,833,604	27.60	287,333,945	18.27
	881,813,562	74.19	170,727,530	90.42	294,023,227	150.77	1,346,564,319	85.64
( )	101,585,950	8.55	-10,268,958	-5.44	-152,842,067	-78.37	-61,525,075	-3.91
( )	6,322,109	0.53	1,953,745	1.03	2,092,979	1.07	10,368,833	0.66
	107,908,059	9.08	-8,315,213	-4.40	-150,749,088	-77.30	-51,156,242	-3.25

99

		%		%		%		%
	1,104,614,095	92.94	184,169,857	97.54	179,934,649	92.27	1,468,718,601	93.41
	198,992,343	16.74	26,868,497	14.23	52,009,812	26.67	277,870,652	17.67
	864,360,026	72.72	164,418,235	87.08	302,944,808	155.34	1,331,723,069	84.70
( )	41,261,726	3.47	-7,116,875	-3.77	-175,019,971	-89.75	-140,875,120	-8.96
( )	-27,684,585	-2.33	1,541,883	0.82	-7,065,765	-3.62	-33,208,467	-2.11
	13,577,141	1.14	-5,574,992	-2.95	-182,085,736	-93.37	-174,083,587	-11.07

